

SCHOOLS FORMULA FOR 17/18 - DE-DELEGATION - DECISION FOR SCHOOL FORUM MAINTAINED PRIMARY & SECONDARY SCHOOL MEMBERS ONLY

Appendix 1

THESE FIGURES WILL BE UPDATED ONCE OCT 16 PUPIL NUMBERS ARE KNOWN

DfE No.	School Name	Pupil Numbers NOR Oct-15	Eligible FSM Nos.	EAL Pupils	FSM Eligibility £	Insurance £	EAL £	Travellers Education £	Rates Contingency £	Total De-delegation £
2407	Furzeham Primary	252	49.00	3.45	(385)	(3,772)	(726)	(312)	(1,389)	(6,584)
2439	White Rock Primary	465	49.00	7.17	(385)	(6,961)	(1,510)	(577)	(2,562)	(11,995)
2455	Homelands Primary	205	58.00	5.89	(455)	(3,069)	(1,240)	(254)	(1,130)	(6,148)
2460	Watcombe Primary	200	59.00	2.35	(463)	(2,994)	(495)	(248)	(1,102)	(5,302)
2469	Sherwell Valley Primary	634	54.00	17.51	(424)	(9,491)	(3,687)	(786)	(3,493)	(17,881)
3103	Brixham Primary	210	38.00	2.33	(298)	(3,144)	(491)	(260)	(1,157)	(5,350)
3600	Galampton CofE Primary	200	23.00	2.34	(181)	(2,994)	(493)	(248)	(1,102)	(5,018)
3619	Collaton St. Mary CofE Primary	209	16.00	2.34	(126)	(3,129)	(493)	(259)	(1,152)	(5,159)
TOTAL PRIMARY SCHOOLS		2,375	346.00	43.38	(2,717)	(35,554)	(9,135)	(2,944)	(13,087)	(63,437)
4117	Westlands School	799	183.17	19.80	(1,438)	(11,961)	(4,169)	(991)	(4,402)	(22,961)
4601	St Cuthbert Mayne School	818	121.00	31.04	(950)	(12,245)	(6,536)	(1,014)	(4,507)	(25,252)
TOTAL SECONDARY SCHOOLS		1,617	304.17	50.84	(2,388)	(24,206)	(10,705)	(2,005)	(8,909)	(48,213)
TOTAL PRIMARY AND SECONDARY		3,992	650.17	94.22	(5,105)	(59,760)	(19,840)	(4,949)	(21,996)	(111,650)

Is funding going to be de-delegated in 17/18 (Y / N)

PRIMARY

Is funding going to be de-delegated in 17/18 (Y / N)

SECONDARY

	Unit Value per pupil £	Unit Value per FSM pupil £	Unit Value per EAL pupil £
Rates (Contingency)	5.51		
Travellers Education - EAL	1.24		
Free School Meals eligibility		7.85	
Insurance	14.97		
Support to ethnic minority groups - EAL			210.56
Totals	21.72	7.85	210.56

DECISIONS FOR CENTRALLY RETAINED SERVICES 2017/18 - ALL SCHOOLS AND ACADEMIES TO VOTE

Appendix 2

	Service Type - voted yes for 16/17	2016/17	Comment	Proposed 2017/18	Comment	Vote Y/N
1	Planned Pupil Growth	£147,300	Cockington, Whiterock, Warberry & Torre	£147,300	Cockington, Whiterock, Warberry & Torre	
2	Schools Admissions Services	£80,000		£80,000		
3	Servicing the Schools Forum	£28,000		£28,000		

All Members of Schools Forum have an equal vote